

PACS Annual Report 2010

Portland Adventist Community Services

A Record Year for PACS

Dear colleagues in service:

Thank you for everything you have done and continue to do for needy families during these challenging times.

2010 was another very busy year for PACS' programs. The most striking statistic was the shattering of our food pantry record by nearly 2,000 food portions. 78,423 food portions were provided over the course of the year (a portion is a 3-5 day food supply for one person). This increase in needy families is due to the ongoing economic problems.

The thrift store also had a record year, processing 400,269 items for 213,140 visitors

The health clinic was restructured early in the year, leading to a slow start in patients served. However, the restructuring paid off, increasing capacity for the second half of the year. In total, 1,284 uninsured patients were provided with health care in 2010, and the increased capacity allows us to project that we will serve between 1,400 and 1,500 patients in 2011.

Each number is someone whose life was impacted. We think of Patsy, who had worked decades in one job before suddenly having her position slashed to part-time and her health coverage eliminated. We try not to

think about what would have happened to her if she hadn't found the PACS Health Clinic, which helped her address some severe health problems that could have killed her.

We think of Wendy, who wrote a thank-you note to our food pantry, stating, "I truly appreciate the opportunity to make healthy food choices for my family . . . I almost cried at the sight of food in my fridge."

We are humbled by the tremendous responsibility that our generous supporters have entrusted us with, in serving the members of God's family who are struggling to meet basic needs. We are sobered by the unusually high nature of that need. We are blessed to be able to meet it for so many people.

We encourage you to join us in 2011 as we continue to bring hope to our community.

Sincerely,



Thomas Mostert, Jr.
Board Chairman

Paul L. Cole
Executive Director



PACS Governing Board

Tom Mostert, Chairman
Retired Administrator

John Korb
Director of Philanthropy
Adventist Medical Center

Ervin Gruia
Administrative Intern
Adventist Medical Center

Jon Corder
Vice President, Finance
Oregon Conference of
Seventh-day Adventists

Sallyann Gabriel, RN
Retired Nurse

Shayne W. Gustafson
Finance Committee Chairman
President/CEO
NW Adventist Federal Credit Union

Paul L. Cole
Executive Director
Portland Adventist Community Services

Don Hall, DrPh
CEO
Wellsource

Benjamin Barcnas
Senior Pastor
Stone Tower Seventh-day
Adventist Church

Lucille Krull, RN, PhD
Dean
Walla Walla University School of Nursing

Al Reimche
President, Oregon Conference
of Seventh-day Adventists

David Roberts
PACS Volunteer

Department Reports

PACS Food Pantry

Food pantry activity increased for the third straight year and eclipsed 2004's record. In 2010, 78,423 foods portions were given away.

Despite the increase, PACS was blessed with extra food to keep up. No one was turned away due to a lack of food.



ber of doctors and nurses, volunteered their time to help these uninsured individuals get the care they need.

PACS Thrift Store

The store sold 400,269 items for a record \$416,846.63 in sales in 2010. This was achieved despite a decrease in average price, which dropped from \$1.12 to \$1.06 per item.

PACS Volunteering

The food pantry, health clinic and thrift stores depend heavily on volunteers. In 2010, 312 people donated 37,821 hours of their time to help the needy through PACS. We are so thankful for each of them.

PACS Health Clinic

In 2010 1,284 people received primary care in the clinic. Many health care professionals, including a num-

PACS Mission

Portland Adventist Community Services follows Christ's example in nourishing body, mind and spirit. We are committed to being an avenue of God's love and care as we foster dignity among those we serve.

Constituent Churches

PACS is an Adventist Community Services organization, and exists as a cooperative between the following Seventh-day Adventist Churches in the Portland area:

- Sunnyside
- Pleasant Valley
- Tabernacle
- Rockwood
- Village
- Stone Tower
- Mt. Tabor
- Lents
- Open Arms

Financial Report

Below is a year-end review of changes in net assets for 2010. PACS ended the year on positive financial footing, with a cash flow gain of \$172,428.68 and total net asset gains of \$168,569.55.

Unrestricted Summary

Grants	\$13,023.41
Donations	\$356,340.47
Church Subsidy	\$71,975.57
All Sales/Fees	\$447,665.98
In-Kind Donations	\$347,647.06
Other Income	\$14,294.48
Subtotal Unrestr. Rev/Gains	\$1,250,946.97
Net assets released from restricted	\$2,707,154.89
Total Unrestr. Revenue/Gains	\$3,958,101.86

Personnel	\$519,162.17
General/Office	\$93,355.33
Utilities	\$54,217.83
Maintenance/Repair	\$79,491.44
Insurance/Taxes	\$16,056.16
Inventory	8,268.17
Fundraising	\$22,105.35
In-Kind Expense	\$3,015,830.07
Total Expenses	\$3,808,486.52

Change in Net Assets	\$149,615.34
Beginning Net Assets	\$1,692,712.25
Ending Net Assets	\$1,842,327.59

Temporarily Restricted Summary

Grants	\$4,500.00
Donations	\$26,278.75
In-kind Donations	\$2,695,330.35
Total Income	\$2,726,109.10
Net assets released from restricted	\$2,707,154.89
Change in Net Assets	\$18,954.21
Beginning Net Assets	\$121,965.21
Ending Net Assets	\$140,919.42

Totals

Unrestricted Assets	\$149,615.34
Temporarily Restricted Assets	\$18,954.21
Permanently Restricted Assets	\$0
Increase in Net Assets	\$168,569.55
Beginning Net Assets	\$1,814,677.46
Ending Net Assets	\$1,983,247.01

Portland Adventist Community Services

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The trailer purchased in December of 2010. It will be used to launch a Mobile Food Pantry in 2011, to help PACS bring food resources to underserved neighborhoods.