

# PACS Annual Report 2009

Portland Adventist Community Services

## Dear colleagues in service ...

In our 75th year of operation, PACS was blessed beyond words. Many non-profits have had to cut staff and eliminate programs in the face of decreased funding. This is happening at a time when the need is higher than it's been in decades

We cannot thank you enough for ensuring this doesn't happen at PACS. Because of your kindness, the food pantry kept up with a need that has increased 16% since 2007 and the PACS Family Health Clinic served 30% more patients than in 2008.

PACS finished 2009 on solid financial footing, which is critical since the need is not anticipated to let up in 2010, as unemployment persists and benefits begin to run out for many families.

Generous donors helped PACS prepare for another very busy year by paying off PACS' mortgage in October (originally \$1 million), eliminating an expense of more than \$7,000 a month.

This is the time when it's tempting to relax and feel like something has been accomplished. But history has taught us that if we don't continue to work hard and sacrifice, the progress will undo itself before we can blink.

Please join us in the effort to stay vigilant in 2010. Your involvement is critical to underprivileged individuals in Portland. This includes

people like Jenna, who couldn't get away from her part time job until just before the PACS Food Pantry closed. She was sure that when she arrived, all the food would have run out. She was wrong, and words cannot describe the look on her face when she discovered there was still plenty. And it wasn't just Jenna. In 2009 no one was turned away due to a lack of food.

Stories like Jenna's are small examples of so many people who were not let down by PACS in their struggle to find basic health care and food.

Struggling families still need you in 2010. You are doing God's work when you step up to make a difference for the least of these. Please continue to work with us in this effort.

Thank you so much for all you have done and continue to do to make a difference.

Sincerely,

  
John Korb  
Board Chairman



  
Paul L. Cole  
Executive Director



## PACS Governing Board

**John Korb, Chairman**  
Director of Philanthropy  
Adventist Medical Center

**Ervin Gruia**  
Key Customer Manager  
Portland General Electric

**Jon Corder**  
Vice President, Finance  
Oregon Conference of  
Seventh-day Adventists

**Sallyann Gabriel, RN**  
Retired Nurse

**Richard Gingrich, MD**  
Health Steering Committee Chairman  
Retired Surgeon

**Shayne W. Gustafson**  
Finance Committee Chairman  
President/CEO  
NW Adventist Federal Credit Union

**Paul L. Cole**  
Executive Director  
Portland Adventist Community Services

**Don Hall**  
CEO  
Wellsource

**Benjamin Barcenas**  
Senior Pastor  
Stone Tower Seventh-day  
Adventist Church

**Lucille Krull, RN, PhD**  
Dean  
Walla Walla University School of Nursing

**Al Reimche**  
President, Oregon Conference  
of Seventh-day Adventists

**Rhonda Whitney**  
Director of Community Outreach  
Oregon Conference  
of Seventh-day Adventists

**Duane Bietz, MD**  
Retired Family Practice Physician

**David Roberts**  
PACS Volunteer

**Tom Mostert**  
Retired Health Care Administrator

## Department Reports

### PACS Food Pantry

Food pantry activity increased for the second straight year. 76,051 people received emergency food. Despite the increase, PACS was blessed with extra food through donations and added USDA supply. No one was turned away due to a lack of food.



doctors and nurses, volunteered their time to help these uninsured individuals get the care they need.

### PACS Thrift Store

The store sold 367,273 items for a record \$411,346.86 in sales. This was not achieved by increasing prices, but simply by processing more items. The average price an item sold for was \$1.12.

### PACS Volunteering

The food pantry, health clinic and thrift stores depend heavily on volunteers. In 2009, 277 people donated 23,471 hours of their time to help the needy through PACS. We are so thankful for each of them.

### PACS Family Health Clinic

In 2009 1,310 people received primary care in the clinic. Many health care professionals, including several

### PACS Mission

Portland Adventist Community Services follows Christ's example in nourishing body, mind and spirit. We are committed to being an avenue of God's love and care as we foster dignity among those we serve.

### Constituent Churches

PACS is an Adventist Community Services organization, and exists as a cooperative between the following Seventh-day Adventist Churches in the Portland area:

- Sunnyside
- Pleasant Valley
- Tabernacle
- Rockwood
- Village
- Stone Tower
- Mt. Tabor
- Lents
- Open Arms

## Financial Report

Below is a year-end review of changes in net assets for 2009. PACS ended the year on positive financial footing, with a cash flow gain of \$58,030.27 and total net asset gains of \$173,795.85. The mortgage was paid off in October, eliminating an expense of \$7,115.60 per month.

### Unrestricted Summary

Grants	\$21,307.75
Donations	\$264,671.54
Church Subsidy	\$74,105.08
All Sales	\$433,377.81
In-Kind Donations	\$221,513.50
Other Income	\$22,274.48
<b>Subtotal Unrestr. Rev/Gains</b>	<b>\$1,037,250.16</b>
Net assets released from restricted	\$2,812,188.71
<b>Total Unrestr. Revenue/Gains</b>	<b>\$3,849,438.87</b>

Personnel	\$527,747.67
General/Office	\$108,903.84
Utilities	\$51,891.05
Maintenance/Repair	\$82,322.68
Insurance/Taxes	\$16,009.03
Inventory	8,808.16
Fundraising	\$19,161.80
In-Kind Expense	\$2,899,191.77
<b>Total Expenses</b>	<b>\$3,714,036.00</b>

<b>Change in Net Assets</b>	<b>\$135,402.87</b>
Beginning Net Assets	\$1,557,524.42
<b>Ending Net Assets</b>	

### Temporarily Restricted Summary

Grants	\$6,659.00
Donations	\$156,958.89
In-kind Donations	\$2,686,963.80
<b>Total Income</b>	<b>\$2,850,581.69</b>
Net assets released from restricted	\$2,812,188.71
<b>Change in Net Assets</b>	<b>\$38,392.98</b>
Beginning Net Assets	\$83,572.23
<b>Ending Net Assets</b>	<b>\$121,965.21</b>

### Totals

Unrestricted Assets	\$135,402.87
Temporarily Restricted Assets	\$38,392.98
Permanently Restricted Assets	\$0
<b>Increase in Net Assets</b>	<b>\$173,795.85</b>
Beginning Net Assets	\$1,641,096.65
<b>Ending Net Assets</b>	<b>\$1,814,892.50</b>

### Portland Adventist Community Services

11020 NE Halsey St  
Portland OR 97220  
503.252.8500  
PORTLANDACS.ORG



Board members John Korb and Rhonda Whitney burn the mortgage at the Awards Dinner on October 18, 2009